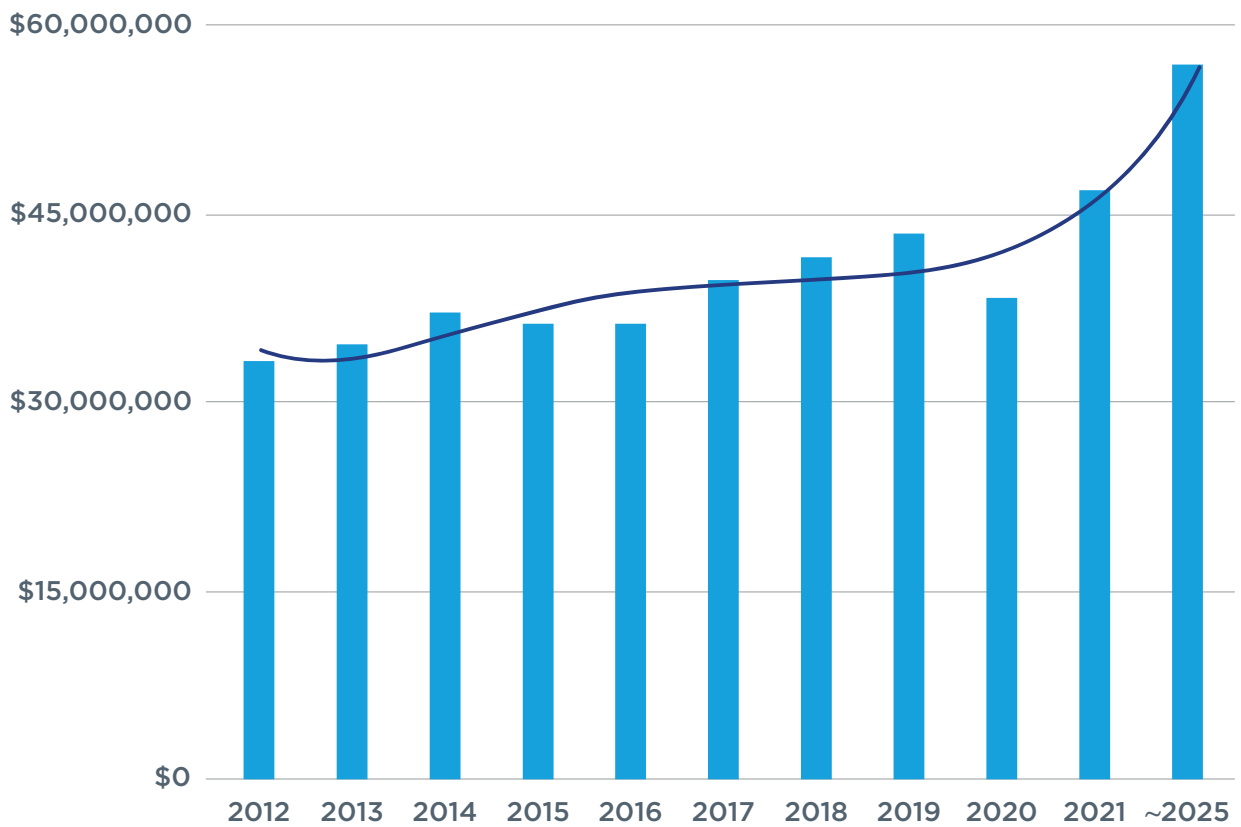


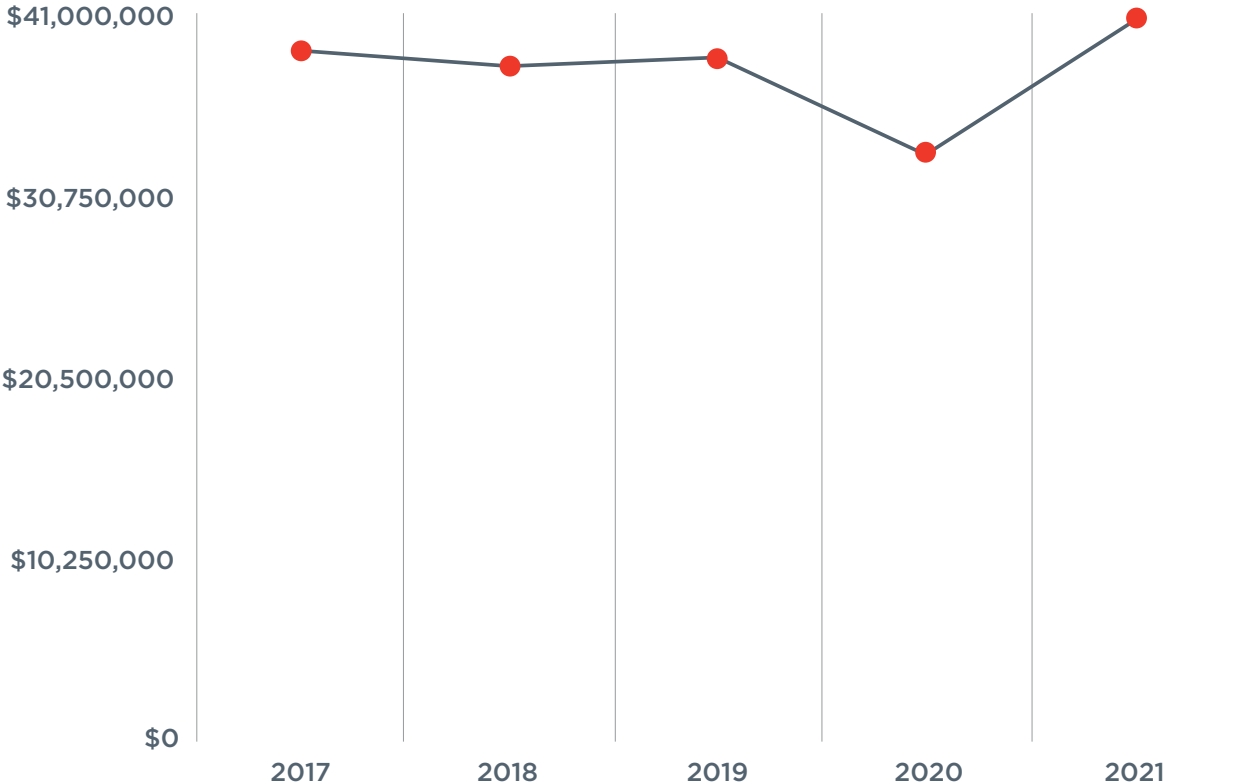
FUND BALANCE GROWTH

In the past ten years, the Royal Alexandra Hospital Foundation's fund balances have increased by 40% and are expected to grow to over \$50M by 2025.

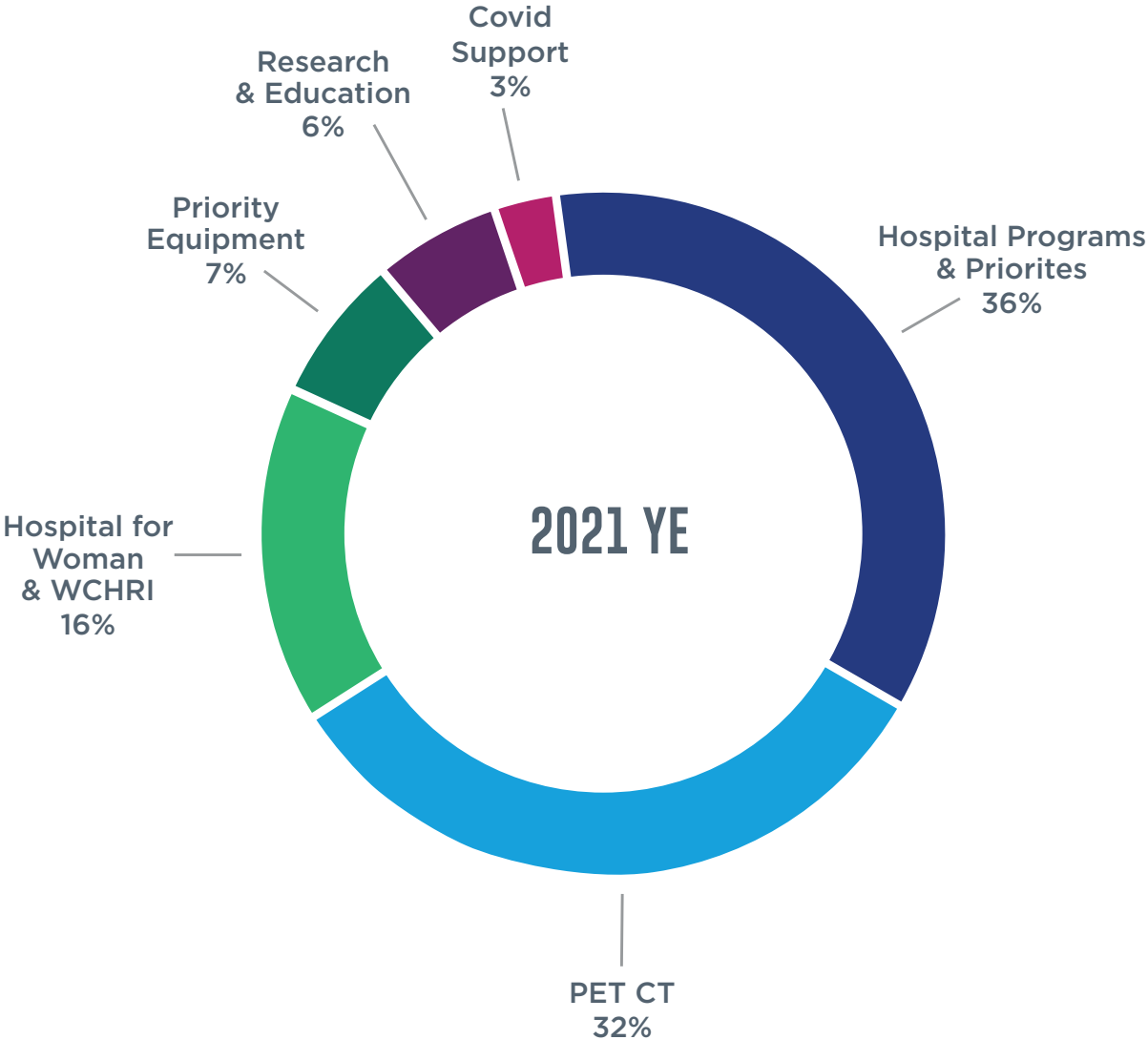


INVESTMENT PORTFOLIO GROWTH 2017-2021

The market value of the Royal Alexandra's Hospital Foundation's investment portfolio has been steadily increasing and was over \$40M by March 2021

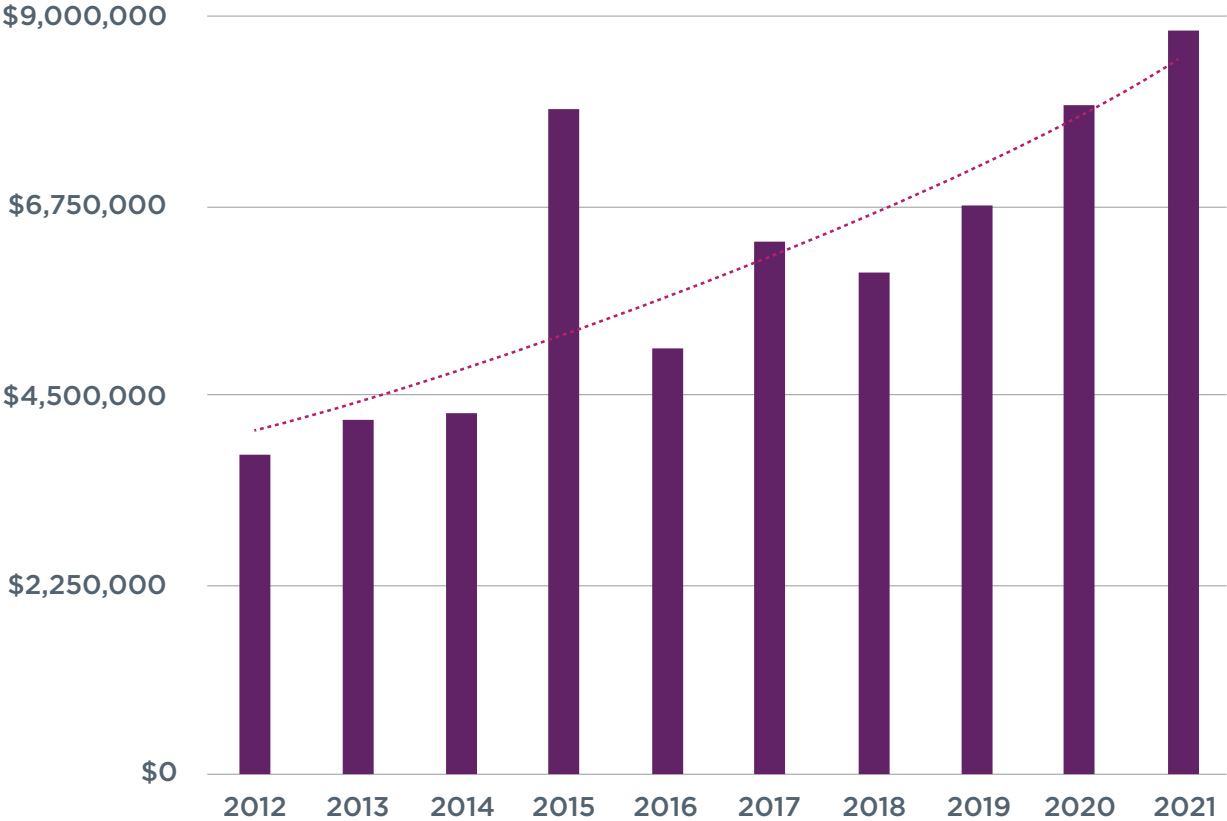


WHERE WE SUPPORT



ANNUAL DISTRIBUTIONS

The bar chart shows the annual distributions to support to Royal Alex Hospital/Post Secondary for the past ten years. We have supported over \$61 million over ten years.



INCOME STATEMENT

Year end March 31, 2021 with comparative information for 2020

Extract from the annual audited financial statements

	Totals 2021	Totals 2020
REVENUES		
Fundraising	5,421,106	5,283,107
Charitable Gaming	11,670,600	10,341,894
Realized Investment Income	3,867,104	3,662,740
Other Income	1,322,109	—
Total Revenues	\$22,280,919	\$19,287,741
EXPENDITURES		
Fundraising	2,333,105	2,322,106
Charitable Gaming	6,245,536	6,491,407
Administrative	2,384,231	1,541,349
Total Expenditures	\$10,962,872	\$10,354,862
Excess of Revenue over Expenditures before Distribution	11,318,047	8,932,879
Unrealized gain (loss) on investment	5,894,619	(6,122,218)
Distributions	(8,849,360)	(7,953,438)
Excess (deficiency) of revenue over expenditures	8,363,306	(5,142,777)
Fund Balances, Beginning of year	38,398,980	43,541,757
Fund Balances, End of Year	\$46,762,286	\$38,398,980

FUND BALANCES

Extract from the annual audited financial statements

	Year End Balance 2021	Year End Balance 2020
CK HUI HEART CENTRE / CARDIOLOGY		
Bruce and Cindy McPherson Fund for Cardiology	257,004	202,601
Cardiology Innovation Endowment Fund	2,241,962	2,241,962
Cardiology Innovation Endowment Fund Interest	392,222	277,714
CK Hui Cardiology	1,883,423	2,018,861
The Hui Family Endowment for Cardiology Research & Innovation	1,077,534	1,070,970
The Hui Family Endowment for Cardiology Research & Innovation Interest	173,772	215,636
William K Robbins Endowment for Research & Innovation in Cardiology	1,603,767	1,593,998
William K Robbins Endowment for Research & Innovation in Cardiology Interest	486,625	444,982
Dr. Talibi Innovation Fund	255,321	255,321
Total CK Hui Heart Centre/Cardiology Funds	\$8,371,630	\$8,322,045
GENERAL PURPOSE		
Full House Lottery	(1,209,717)	(1,277,066)
Gifts in Kind	21,687	115,471
Steve Ozipko Priority Equipment	454,160	444,185
Priority Equipment	16,993	39,680
Priority Needs/General Fund	566,399	331,514
RAH Foundation Fund	2,641,044	(4,709,277)
Win Win Staff Lottery	310,995	218,481
Total General Purpose Funds	\$2,801,561	\$(4,837,012)

FUND BALANCES

Extract from the annual audited financial statements

	Year End Balance 2021	Year End Balance 2020
LOIS HOLE HOSPITAL FOR WOMEN/WOMEN'S HEALTH		
7 th Operating Room LHHW	1,938,258	1,924,597
Alberta Women's Health Foundation	2,415	—
Allard Hereditary Breast and Ovarian Cancer Clinic (HBOC)	571,781	545,577
Cavarzan Chair in Mature Women's Health Research Endowment	3,228,898	3,202,753
Cavarzan Chair in Mature Women's Health Research Endowment Interest	535,611	521,585
Cecilia Johnstone Endowment for Research & Innovation in the Treatment of Cervical Cancer	391,944	386,944
Cecilia Johnstone Endowment for Research & Innovation in the Treatment of Cervical Cancer Interest	72,379	52,531
Da Vinci Robotic Surgery Campaign	108,312	107,412
Dawn & Cam Allard Endowment Fund for Education and Innovation in Urogynecology, Lois Hole Hospital for Women	80,000	75,000
Dawn & Cam Allard Endowment Fund for Education and Innovation in Urogynecology, Lois Hole Hospital for Women Interest	64,742	29,656
Dept. of Obstetrics and Gynecology Residency Program Donation Fund	52,280	—
Edmonton Elks Women's Ovarian Cancer Research	771,076	765,385
Edmonton Elks Women's Ovarian Cancer Research Interest	59,132	24,728
Lois Hole Hospital for Women Mental Health	793,557	648,782
Lois Hole Hospital for Women	109,731	—
Lois Hole Hospital for Women Endowment	2,860,154	2,860,154
Lois Hole Hospital for Women Bereavement	40,366	32,878
Lois Hole Hospital for Women Advanced Minimally Invasive Surgery	721,941	721,941
Lois Hole Hospital for Women Perinatal Interface Camera	929,889	—
Lois Hole Hospital for Women's Society	64,439	79,999
Mary Jo Robbins Endowment for Research and Innovation in Women's Health	1,069,041	1,062,529
Mary Jo Robbins Endowment for Research and Innovation in Women's Health Interest	329,210	281,454
Pregnancy Pathways	152,776	138,754
Sawin & Baldwin Chair in Ovarian Cancer Research Endowment	1,556,961	1,546,997
Sawin & Baldwin Chair in Ovarian Cancer Research Endowment Interest	292,251	297,708
Dr. Zenon Shewciw Fund for Gynecological Oncology Endowment	142,211	141,345
Dr. Zenon Shewciw Fund for Gynecological Oncology Endowment Interest	12,823	6,470
Terry Horwitz Fund	53,339	53,139
Women's Health Collective Canada	—	3,264
Total Lois Hole Hospital for Women/Women's Health Funds	\$17,005,517	\$15,511,582

FUND BALANCES

Extract from the annual audited financial statements

	Year End Balance 2021	Year End Balance 2020
PROSTATE HEALTH		
Dr. J.B. Metcalfe Urology Physicians	177,134	—
Prostate Health Research and Innovation Endowment Fund	1,092,536	1,085,881
Prostate Health Research and Innovation Endowment Fund Interest	571,551	1,366,486
Prostate Health External Restricted	1,313,585	522,745
Urology	(21,343)	70,066
Total Prostate Health Funds	\$3,133,463	\$3,045,178
NEONATAL INTENSIVE CARE UNIT (NICU)		
Neonatal Education Fund	7,335	7,335
Neonatal Intensive Care Unit (NICU) Donations Fund	135,220	111,320
Total Neonatal Intensive Care Unit (NICU) Funds	\$142,555	\$118,655
OPHTHALMOLOGY		
Dept. of Ophthalmology & Visual Sciences Enhancement Fund	69,984	76,214
Eye Institute of Alberta	1,186,820	1,046,856
Lions Eye Research Endowment Fund	350,017	346,267
Lions Eye Research Endowment Fund Interest	143,706	125,903
George and Dorothy O'Neill Eye Research Endowment Fund	170,791	170,791
George and Dorothy O'Neill Eye Research Endowment Fund Interest	37,244	28,521
Ophthalmology Research Endowment Fund	3,317,952	3,278,314
Ophthalmology Research Endowment Fund Interest	459,901	475,586
Ophthalmology Equipment	279,079	309,184
Ophthalmic Surgical Skills Centre	153,778	229,829
Total Ophthalmology Funds	\$6,169,272	\$6,087,465

FUND BALANCES

Extract from the annual audited financial statements

	Year End Balance 2021	Year End Balance 2020
ORTHOPEDICS		
Peter and Mary Prokopiw Endowment	708,265	5,000
Peter and Mary Prokopiw Endowment Interest	—	2,115
Orthopedics	258,207	273,058
Orthopedics Research and Innovation Endowment Fund	1,074,924	1,074,924
Orthopedics Research and Innovation Endowment Fund Interest	623,478	568,576
Total Orthopedics Funds	\$2,664,874	\$1,923,673
RESEARCH AND EDUCATION		
Cancer Research and Innovation	231,797	153,145
Critical Care - Education	22,694	22,694
Dr. K. Macala's Research Fund	19,634	19,634
Grants Funds	16,594	1,208
Mary Anne Komaran Symposium Endowment	250,000	250,000
Mary Anne Komaran Symposium Endowment Interest	69,580	56,811
Mary Anne Komaran Professional Development	177,632	169,001
Mary Anne Komaran Social Work Grants Endowment Fund	300,000	300,000
Mary Anne Komaran Social Work Grants Endowment Fund Interest	88,729	73,406
Harold and Florence Mosley Nursing Education and Research Fund	35,993	34,244
RAH Medical Staff Society Legacy Fund	268,610	269,770
Research and Innovation	19,271	48,071
Respiratory Education	6,463	6,063
Speaking of Health	73,422	63,721
William Arnold Diagnostic Imaging Education Endowment Fund	25,000	25,000
William Arnold Diagnostic Imaging Education Endowment Fund Interest	5,189	3,912
Total Research and Education Funds	\$1,610,608	\$1,496,680

FUND BALANCES

Extract from the annual audited financial statements

	Year End Balance 2021	Year End Balance 2020
SPECIAL PURPOSE		
Access 24/7 Urgent Mental Health Centre	92,499	51,407
Al Blumer Memorial Fund	1,990	3,353
COVID-19 Support	126,592	—
Edmonton Zone Colorectal Fund	33,337	35,897
Diabetes Donation Fund	16,000	16,000
Dr. C.A. & Lola Berner Endowment Fund for Excellence in Patient Care	31,230	29,335
Dr. C.A. & Lola Berner Endowment Fund Excellence in Patient Care Interest	15,978	14,463
Dr. James Chin Anesthesiology & Surgery Fund	23,809	20,809
Chint Kaur Lali, Boota Singh Lali and Family Endowment Fund	127,652	120,453
Cable Family Compassionate Support Endowment Fund IV	895,853	888,592
Cable Family Compassionate Support Endowment Fund Interest	127,742	84,491
Children's Mental Health	2,716	1,146
Department of Medicine General Fund	538	17,906
Emergency Department Fund	26,004	18,546
Catherine Folinsbee Fund for Pediatric Care	11,100	11,032
Catherine Folinsbee Fund for Pediatric Care Interest	1,001	505
Fund for the Advancement of Obesity Care	(284)	13,764
Agnes Moffatt Fraser Patient Comfort Fund	63,656	60,563
Geriatric/Acute Care - Elderly Unit	500	—
Graduates' Fund of RAH School of Nursing Alumnae	29,546	24,052
Holmes Endowment Fund	30,000	30,000
Holmes Endowment Fund Interest	3,123	1,591
Chris Hruday Endowed Fund in Memory of William Hruday	50,000	50,000
Chris Hruday Endowed Fund in Memory of William Hruday Interest	13,705	21,152
Intensive Care Unit	18,162	10,713

CONTINUED ON NEXT PAGE

	Year End Balance 2021	Year End Balance 2020
SPECIAL PURPOSE (CONTINUED)		
Inner City Health & Wellness	437,042	482,259
Indigenous Global Health	300,000	—
Mary Anne Komaran Compassionate Care Fund Endowment	720,160	720,160
Mary Anne Komaran Compassionate Care Fund Endowment Interest	123,194	94,090
Dr. Larry Olhauser Fund	500	500
RAH Gastroenterology Fund	28,258	17,024
Patient & Provider Experience Fund	582,954	344,253
Palliative Care	31,177	31,177
PET CT Diagnostic Imaging	857,839	3,418,649
Robbins Learning Centre	—	46,215
Dr. Elizabeth Schwab Fund	10,446	9,938
Surgery Donation Fund	23,096	40,679
Surgical Oncology Fund	5,691	—
Total Special Purpose Funds	\$4,862,806	\$6,730,714
Total	\$46,762,286	\$38,398,980



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