

PATHWAYS OF IMPACT

2022 | 2023
ANNUAL REPORT



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IMPACT AT A GLANCE

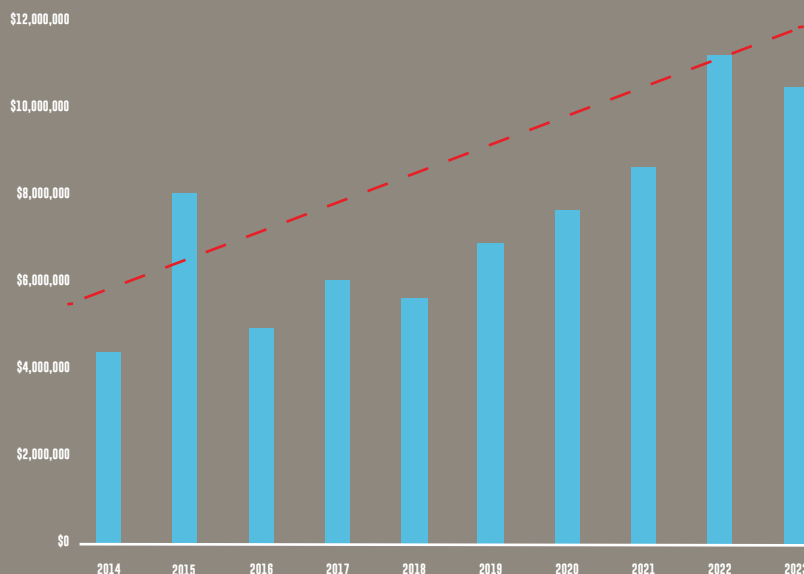
\$11 MILLION DISTRIBUTED

during the 2022-2023 fiscal year

The Foundation pledged to distribute more than \$10 million in the fiscal year 2022-2023. One of the most significant initiatives was to double the support for Lois Hole Hospital for Women from the previous fiscal year. This increase in funding highlights the importance of women's health and the Foundation's commitment to promoting it.

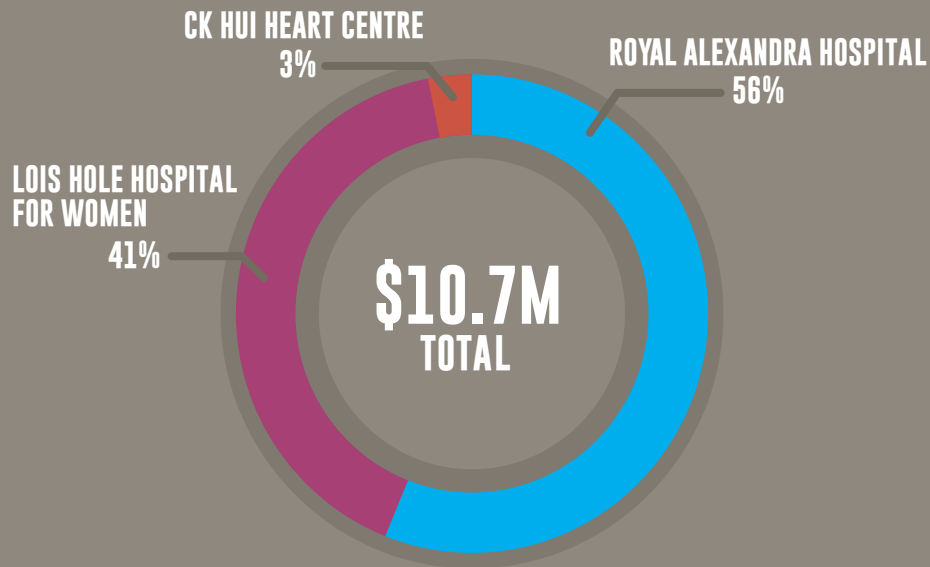
\$96 MILLION OVER 16 YEARS

Over the past 16 years, the Royal Alexandra Hospital Foundation has provided funding of more than \$95.5 million to support various community organizations, contributed to post-secondary institutions, and contributed to research and care at the hospital's medical centres of excellence. Over the past three years, the Foundation achieved an impressive feat of doubling the fundraising net revenues. As a result, we have been able to distribute an average of \$10.2 million annually towards supporting various charitable initiatives and causes. Thanks to generous support from donors, the Foundation has made a significant and meaningful impact in the lives of those who need it most.

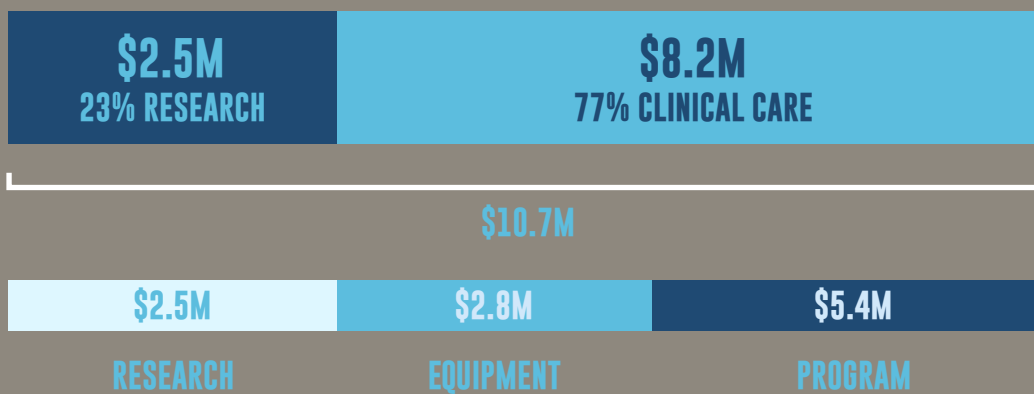


28 ENDOWMENT FUNDS 90+ DONOR DIRECTED FUNDS

CENTRES OF EXCELLENCE DISTRIBUTION MARCH 2023 YEAR-END



DISTRIBUTION MARCH 2023 YEAR-END TOTAL \$10.7M



A MESSAGE OF THANKS FROM FOUNDATION LEADERSHIP

When we consider the thousands of donors who support the Royal Alexandra Hospital each year, we stand in awe of the new and exciting pathways that are created in the advancement of patient care. Pathways that didn't exist previously.

The Royal Alexandra Hospital Foundation is privileged to sit at the crossroads of these pathways. What an honour it is to work directly with donors who are passionate about catalyzing the work of skilled health care teams and researchers—bringing innovation and opportunity to the Royal Alexandra Hospital and its medical centres of excellence.

These pathways lead to new technology at the Royal Alexandra Hospital, like the Positron Emission Tomography and Computed Tomography (PET/CT) Scanner, which has vastly improved the diagnosis and staging of cancer and has led to breakthroughs in novel techniques for treatment of chronic conditions and multiple other diseases.

At the Lois Hole Hospital for Women, these pathways have led to an innovative pilot program that delivers a reconciled approach to medical care for Indigenous women and gender-diverse peoples in our community. The new program recognizes Indigenous healing practices and includes them in the treatment of patients, in collaboration with Indigenous healers and Elders. This work establishes our women's hospital as a leader—nationally—in the path to improve health outcomes for Indigenous women and their families.

At the CK Hui Heart Centre and Eye Institute of Alberta, these pathways have led to the announcements of exciting new physician and clinician leaders who are further buoyed by new and existing sources of endowed funding, and the collaboration of medical and nursing colleagues who are passionate about bringing bold new visions to life.

New pathways also help us see where gaps in knowledge still exist. Donor support for the Alberta Women's Health Foundation is catalyzing research opportunities in women's health right here in our city and across Alberta.

These researchers, through their collaborations with peers across Canada and around the globe, are forging pathways today that will change health outcomes for women and girls tomorrow.

The 2022-23 Annual Report highlights and celebrates these and many other pathways.

“ On behalf of our Foundation, our Board of Directors, and the hospital we support, thank you for walking this path with us, and for entrusting us with your donor dollars in the advancement of care, treatment, and research.

Sincerely,

Sharlene Rutherford, BPA, MBA
President & CEO
Royal Alexandra Hospital Foundation



George Coon, FCPA, FCMA, ICD.D, CFP
Chair of the Board
Royal Alexandra Hospital Foundation

A MESSAGE OF THANKS FROM HOSPITAL LEADERSHIP



As leaders, we have the daily pleasure of witnessing incredible, and often life-saving acts, of care at the Royal Alexandra Hospital and the centres of excellence that thrive within it. Not a day passes that we aren't acutely aware of the role donor support plays in making the highest quality care possible, and though we don't often have the opportunity to say a direct thank you to each of you, please know that our gratitude knows no bounds.

The gifts you make year in and year out lay a path for our teams to follow. Whether it be through the purchase of new diagnostic equipment that provides a grandfather the answer he seeks, or funding for a new program that allows a mother to bring a child into the world surrounded by the cultural practices that bring her comfort, or something as small as a coffee that provides a nod to a healthcare worker that they are not in this alone, your contributions make a difference every day at the Royal Alexandra Hospital.

On behalf of each patient, care provider, and support staff, we thank you today and every day in the future. This hospital could not operate the way it does today without you. Thank you for your support once again.

Sincerely,

Janie Clink, RAH & SCH
Senior Operating Officer

Dr. Colin Peterson, MD, CCFP(EM), FCFP
Facility Medical Director, RAH



LAND ACKNOWLEDGMENT

The Royal Alexandra Hospital Foundation respectfully acknowledges that we are on the traditional lands referred to as Treaty 6 Territory, and that the City of Edmonton and all the people here are beneficiaries of this peace and friendship treaty. Treaty 6 encompasses the traditional territories of numerous western Canada First Nations such as the Cree, Saulteaux, Blackfoot, Metis, Dene and Nakota Sioux. We acknowledge all the many First Nations, Metis and Inuit people who have called this area home since time immemorial.

PATHWAYS OF GROWTH & GIVING

The following five revenue categories have been combined and simplified for the sake of ease of understanding and do not necessarily imply operational procedures.

25.2%

COMMUNITY & CORPORATE SUPPORT

Through efforts such as monthly giving, direct mail, annual programs, major gifts and grants, and more, individual donors and organizations are powering the way forward for a variety of causes and initiatives. We are proud and humbled to earn the ongoing support of the Lois Hole Hospital Women's Society and to have been named the recipient of many high-impact grant awards and, as a result of personal solicitation and the generosity of our community, we gratefully received over 7,000 individual gifts.

3.1%

NATIONAL PARTNERSHIPS

The Women's Health Collective Canada (WHCC) is a national partnership in women's health, currently consisting of the Alberta Women's Health Foundation, Women's College Hospital in Toronto, and the BC Women's Health Foundation. This partnership has blazed the trail for Canada-wide campaigns working with corporate partners. From a national scale, these partnerships and campaigns are able to reach a wider network of donors passionate and willing to advance women's healthcare.

9.6%

INVESTMENT INCOME

Through closely managed financial investments and the maintenance of a number of endowed funds established by donors and the Foundation alike, the Foundation is able to grow and earn modest revenues. A significant amount of these investment earnings are reinvested to grow further, or distributed toward specific predefined uses.

53.9%

LOTTERIES & EVENTS

The Foundation is engaged in charitable gaming via the Full House Lottery, a 30+ year-old dream home lottery marketed to Albertans in partnership with the University Hospital Foundation, and also the WinWin Staff Lottery, offered to healthcare providers in Alberta and touting participation from over fifty health foundations across the province. Being a beneficiary of a number of third party events and through signature events like Harvest Celebration in support of the Lois Hole Hospital for Women—and of course the many sponsors, ticket and table purchasers, and engaged donors—we are able to provide significant financial support that impacts the hospital.

8.2%

LEGACY GIVING

Legacy gifts to the Royal Alexandra Hospital Foundation—whether through gifts in one's will, gifts of securities, annuities, insurance policies, or otherwise—create a long term pathway of impact toward the donor's goals and wishes. We are honoured to have been included and declared in the wills and testaments of many generous community members who have decided to tend to tomorrow. We celebrate our legacy givers for their contributions and welcome them to the Royal Willow Society as a small token of gratitude and way to connect around long term impact.



A LIFETIME OF GENEROSITY

When William K. (Bill) Robbins came to Edmonton over two decades ago as a businessman expanding his corporate reach, he showed an extraordinary faith in Edmonton, and a commitment to making it a better place to live. “He took us to look beyond the immediate needs to where we could make a much longer-term impact,” states Andrew Otway, former President and CEO of the Royal Alexandra Hospital Foundation.

“Having a vision of what you want to achieve and really pushing through to make it happen – one person make a huge difference.”

Bill’s support for the Royal Alexandra Hospital began with its operating suites but extended to every corner of the hospital’s campus, including its centres of excellence — the Lois Hole Hospital for Women, CK Hui Heart Centre, and the Eye Institute of Alberta. He and his wife Mary Jo eventually became Patrons of the Royal Alexandra Hospital Foundation and their generous philanthropy over the years resulted in the naming of the Robbins Pavilion, home to the Lois Hole Hospital for Women and CK Hui Heart Centre, as well as the Robbins Learning Centre and Lecture Theatre and the Robbins Chapel, Walkway of Hope, and Belltower.



Among his many impacts — Bill served as Co-Chair of the capital campaign for the CK Hui Heart Centre, which opened in 2011, providing consolidated cardiac resources from the Royal Alexandra Hospital in one location within the Robbins Pavilion.

“Bill was delighted to see all the heart programs consolidated and was also very impressed by the fellowship program at the Royal Alex, where doctors came from all over the world to seek advanced training,”



recalls the Honourable Anne McLellan, former Deputy Prime Minister of Canada, who served as Bill’s Co-chair on the campaign. “Bill thought both the consolidation and the fellowship program were important parts of who we were at the Alex and how we could improve patient care,” she says.

The Royal Alexandra Hospital Foundation is immensely grateful for Bill’s generosity and leadership. He is missed following his spring 2023 passing, but his legacy lives on across the Royal Alexandra Hospital and through his family — Mary Jo, who remains Patron of the Royal Alexandra Hospital Foundation, as well as the next generation of the Robbins family.



Scan here to watch a special tribute video

\$5.9 MILLION DISTRIBUTED TO THE



DURING THE 2022 | 2023 FISCAL YEAR

3,029

**TRAUMA
PATIENTS**

12,136

**MEDICINE PROGRAM
INPATIENTS**

46,602

**SURGERY
INPATIENTS**

86,470

OUTPATIENTS

68,684

**EMERGENCY
VISITS**

908

BEDS

2,374

**MINIMALLY INVASIVE
SURGERIES
PERFORMED VIA
DA VINCI**

3,048

**UNIQUE
ADDICTIONS
RECOVERY
COMMUNITY
HEALTH
CONSULTS**

VISUALIZING NEW PATHWAYS IN DIAGNOSTICS, TREATMENT AND RESEARCH

The Royal Alexandra Hospital is home to one of the highest resolution digital PET/CT systems in the country, paving the way for important discoveries and research that results in more accurate treatment for some patients. Donors brought the PET/CT scanner to the hospital through a \$3.5 million fundraising campaign coordinated by the Royal Alexandra Hospital Foundation.

The PET/CT (Positron Emission Tomography and Computed Tomography) scanner captures images of the body's function at the molecular level, providing physicians with information that other imaging technologies cannot provide. Doctors can identify disease in its earliest stages and determine its exact location. Often this means they can find potentially life-threatening issues before symptoms occur or abnormalities can be detected with other diagnostic tests.

The technology could prove instrumental in cancer studies, such as one led by Dr. Adam Kinnaird. He and a team of researchers have been comparing the accuracy of the PET/CT in detecting prostate cancer versus what is currently considered the gold standard of testing, the prostate MRI (magnetic resonance imaging). Dr. Kinnaird's trial centers around a locally produced experimental tracer that can be injected into a patient's bloodstream where it binds to prostate cancer cells so they are visible on a PET scan.

"Before a man gets his prostate out, we do both scans on him and see which was more accurate once the prostate is removed," explained Dr. Kinnaird during a recent public health lecture. The findings could be practice-changing.

"Emerging technologies will fundamentally change how we diagnose and treat prostate cancers. These leading-edge trials are possible because of philanthropic partners like the Royal Alexandra Hospital Foundation."



Dr. Kinnaird currently holds the Frank and Carla Sojonyk Chair in Prostate Cancer Research at the University of Alberta, an endowed position made possible thanks to a partnership between the Royal Alexandra Hospital Foundation and University Hospital Foundation.

The PET/CT scanner located at the Royal Alexandra Hospital has significantly improved total provincial PET/CT capacity, boasting a capacity increase of 30 per cent (as compared to 2018-2019). Together, the Royal Alexandra Hospital Foundation and generous donors—and medical minds like Dr. Kinnaird—are impacting the trajectory of care and saving lives.



SINCE THE PET/CT SCANNER BECAME OPERATIONAL IN FEBRUARY 2021

5,500+

PATIENTS HAVE RECEIVED SCANS

8,000+

COMPLETED SCANS

260+

AVERAGE NUMBER OF PATIENTS SEEN MONTHLY

\$340 THOUSAND DISTRIBUTED TO THE



**CK HUI
HEART
CENTRE**

DURING THE 2022 | 2023 FISCAL YEAR

11,302

**COMPLETED
VISITS**

for Stress Tests,
Holter Monitors,
Arrhythmia (+Heart
Function &
Pacemaker clinic)

12,944

CASES

for PCIs,
Cardiac Catheterizations,
and Device Implants
(PMs and ICDs only)

3,305

**INPATIENT
ADMISSIONS**

for CICU and 1E

AN INNOVATIVE PATHWAY TO IMPROVED HEART HEALTH

The CK Hui Heart Centre's mission is to save lives and advance the science of cardiology through innovation. With his recent selection as the new Chief of Cardiology, Dr. Benjamin Tyrrell will be implementing a vision of further innovation, focused on exploration of emerging technologies and techniques, buoyed by the support of donors and supporters—and one crucial new fund established by a fellow CK Hui cardiologist and family.

One of the world's most famous CEOs, Steve Jobs, once said, "Innovation distinguishes between a leader and a follower." The notable statement reflects the mission of the CK Hui Heart Centre and the focus of the Centre's newly named Chief of Cardiology, Dr. Ben Tyrrell.

It is the mission of the CK Hui Heart Centre to save lives and advance the science of cardiology through innovation. The Centre's commitment to clinical care simultaneously seeks out and embraces new technologies that help it deliver on this mission, a mission that could not be accomplished without the support of donors.



Dr. Tyrrell brings significant experience in leadership, clinical care, and research to the role. As an Interventional Cardiologist and Associate Clinical Professor at the University of Alberta, his leadership positions, which led to his appointment, include roles in Cardiac Intensive Care, Cardiac Catheterization Laboratory and the Transcatheter Aortic Valve Program. As we look to the future, Dr. Tyrrell is ready to take the lead, focusing on improving patient outcomes through innovative and unique approaches to cardiac care.

His vision brings with it initiatives such as:

- The exploration of Artificial Intelligence (AI) applications exploring pathways to machine learning that allow for better and more economically delivered care.
- Advancements in medical imaging that provide holographic images as well as MRI and CT scans to create 3D models of heart or other structures, allowing for more precise case planning and the minimization of risk.
- The use of cloud computing and big data, providing more opportunities for excellence in care and collaboration in research.
- Investment in and patient use of wearable technologies that allow for early diagnosis and proactive treatments.

“The CK Hui is a powerhouse when it comes to coronary intervention and is consistently one of the highest volume centres in Canada, acting as the referral centre for the entirety of Western Canada,” said Dr. Tyrrell.

“The high volume of patients who come through our doors each year will benefit from many advances in care that we have in the works, many of which are only possible through the support of our donors.”

One notable donor has recently stepped out of his role as a cardiologist and into a life of retirement. Dr. Po Kee Cheung is building upon his impact over the years at the CK Hui by establishing The Cheung Family Cardiology Endowment Fund.

“It is our family’s honour to be able to continue to support the life-saving work of the CK Hui and Dr. Tyrrell’s work, even though my career in cardiology is in the twilight stage,” said Dr. Cheung. “We are confident these funds will build on a legacy of excellence the Centre is known for and one that we are proud to support.”

We sincerely appreciate the Cheung family’s impactful contribution to care at the CK Hui, and congratulations to Dr. Tyrrell on his selection as Chief.

When philanthropy, vision, and innovation collide, patients are the ones who benefit.

\$4.3 MILLION DISTRIBUTED TO THE



**LOIS HOLE
HOSPITAL
FOR WOMEN**

DURING THE 2022 | 2023 FISCAL YEAR

6,202

BABIES BORN

58,398

AMBULATORY CLINIC VISITS

1,021

DA VINCI SURGERIES

WORKING TOWARD A BETTER PATH FOR ALL PEOPLES

In partnership with Indigenous-led community organizations, the Royal Alexandra Hospital Foundation is honoured to help create and implement the Indigenous Cultural Partnership (ICP) at the Lois Hole Hospital for Women.

The Indigenous Cultural Partnership is a five-year pilot program that advocates for and seeks to establish a reconciled model of medicine—that is, equal representation and prioritization of Indigenous health and wellness knowledge systems and practices in sexual and reproductive health alongside the Euro-Canadian approach that is already in place.

Donors have seen great importance in this program, with funding rapidly approaching the \$1.3 million needed to fully implement the Indigenous Cultural Partnership. Notable donors to the cause (in alphabetical order) include ATB, Canada Life, the Lois Hole Hospital Women’s Society, Parkland Fuel, Syncrude operated by Suncor, TD Bank Group, and more.



As a hospital at which 30 per cent of patients self-identify as Indigenous, and which serves as the tertiary women’s healthcare facility for Edmonton, central and northern Alberta, parts of northern BC and Saskatchewan, as well as the Canadian north, the Lois Hole Hospital for Women is well-suited to be a centre for change and a leader in providing equitable access to care for Indigenous women.

Since launching the pilot in 2022, the hospital has made strides by adding Indigenous leaders and team members such as Dr. Felske-Durksen as Clinical Indigenous Cultural Advisor and Helen Greene as Indigenous Cultural Liaison, fostering relationships in the community, revamping spaces and processes to include Indigenous space considerations, incorporating ceremony and Indigenous representation, and beginning work on new forms of coursework and care delivery.

Thanks to our many donors, the Lois Hole Hospital for Women is now the first tertiary care hospital in Canada to accelerate systemic changes in **Indigenous women’s health**.

1 NEW CHAIR OF THE



DURING THE 2022 | 2023 FISCAL YEAR

24,250

**TOTAL EYE
CLINIC VISITS**

6,650

**EMERGENCY
VISITS**

VISION FOR THE FUTURE

While he is new to the role of Royal Alexandra Hospital Foundation Research Chair in Ophthalmology, Dr. Edsel Ing (pictured centre) knows the importance of a strong foundation. His vision for the future integrates building off the successes of his predecessors.

“A University Chair is nothing without his team,” he stated, shortly after being announced as the new Royal Alexandra Hospital Foundation Research Chair in Ophthalmology, Chair of the Department of Ophthalmology & Visual Sciences at the University of Alberta and the AHS Chief of Ophthalmology for the Edmonton Zone.

Effective August 1, 2023, he took over these three positions. Funded by the Royal Alexandra Hospital Foundation, the Research Chair in Ophthalmology is an endowment established to support ophthalmic research at the University of Alberta and the Eye Institute of Alberta, located at the Royal Alexandra Hospital.

Through the years, this partnership has led to many benefits and improved outcomes for patients seeking eye care at the Eye Institute of Alberta. The Institute is the proud home of the only hospital-based eye treatment centre in northern Alberta, treating conditions from

infections to genetic disorders that cause blindness as well as urgent eye trauma, and serving thousands of patients every year. It is also internationally recognized for its work in ophthalmology research, providing valuable training and experience for current and future ophthalmologists.

A recent report from former Chair Ian McDonald noted, “We are witnessing the future of precision medicine. The Royal Alexandra Hospital and Eye Institute of Alberta will be part of that patient journey now and into the future.”



So, too, will Dr. Edsel Ing. His role will be to foster and maintain collaborative research across disciplines, provide mentorship opportunities, and strengthen the partnership between the Royal Alexandra Hospital and the University of Alberta.

In providing insight into his vision for his initial five-year term, he outlined goals in four focus areas: clinical, research, education, and diversity and inclusion. These goals build from the excellent foundation of his predecessors including the most recent former chairs such as Dr. Ian MacDonald (pictured left), Dr. Chris Rudnisky (pictured right), as well as Dr. Karim Damji, Dr. Mark Greve, and Dr. Garry Drummond.

Dr. Ing's specific goals include,

“To champion patient care and physician wellness, advance translational ophthalmology discovery, continue the Eye Institute of Alberta’s trajectory as a leading ophthalmology residency program in North America... to enable, through the Royal Alexandra Hospital Foundation, equity, diversity and inclusion via two ophthalmic technician scholarships for local and northern Alberta Indigenous or under-represented minorities... and, to establish a network of sister eye hospitals throughout the world.”

His goals may be ambitious, but with the support of the Royal Alexandra Hospital Foundation for its Research Chair in Ophthalmology, his vision can come into focus much sooner.

AWHF

**\$1.45 MILLION
DISTRIBUTED
ANNUALLY TO WCHRI
FOR RESEARCH**

\$10 MILLION

LEGACY GIFT COMMITTED

160+

RESEARCHERS FUNDED

54

**PROJECTS
FUNDED**

34

**TRAINEES
FUNDED**

4

**ENDOWED
RESEARCH CHAIRS
SUPPORTED**



AMPLIFYING VOICES

Women make up more than half of Canada’s population. Yet, health issues unique to women continue to be under-researched, under-funded, and therefore, highly misunderstood. We at the Alberta Women’s Health Foundation, together with our committed donors and partners, are working to break the silence that has long persisted around women’s health issues. And our collective efforts are gaining momentum.

In early 2023, AWHF released its second-ever thought leadership report, **“Surveying the Silence: Exploring the Impact of Taboos in Women’s Health.”**



In it, we focused on the topics our culture leads many of us to avoid, the questions we do not know to ask, and the conditions about which little is known. In particular, the report focused on illuminating **menopause and perimenopause, endometriosis, painful periods and premenstrual dysmorphic disorder (PMDD), polycystic ovary syndrome (PCOS), pelvic floor issues,** and more.

Over 2,200 people in Alberta helped us break some of the culture of silence that exists around pressing women’s health topics. Their voices, and those of the millions of women across Canada, continue to be amplified—the Surveying the Silence report serving as a megaphone for change.

To share findings from the report and feature key researchers and resources, the AWHF launched a five-week campaign culminating with a special video message being shared on International Women’s Day 2023—also marking and celebrating the AWHF’s three-year anniversary. The community responded with an outpouring of support for the report and the need for more research and attention toward women’s health. Beyond the many online engagements, the campaign also earned the most media attention of any campaign in the AWHF’s history.

More importantly, key decision makers are also hearing the calls.

Following the report's release, AWHF's President and CEO Sharlene Rutherford was invited to share the findings with national leaders. She presented at the Women's Health Policy Roundtable, a national summit organized by Organon Canada, a dedicated supporter of AWHF and sponsor of the report. This summit, held at the U.S. Embassy in Ottawa, brought together leaders from across the nation under the banner of progress in women's health equity.

And in July 2023, in a **mandate letter** from Premier Smith to Minister LaGrange, it was asked that the Minister of Health provide "the Alberta Women's Health Foundation Legacy Grant – a one-time \$10-million investment to support women-focused research, advocacy, and care."

We look forward to continuing the AWHF's all-important work to advance women's health research and improve the lives of the many women and families in our communities.

Change is happening. Supportive people are making a difference. And the amplification of women's voices and needs in healthcare is far from over. Together, we will continue to build on the foundation we have established and create pathways that impact women of all ages in all stages of life.

AWARDED ACCLAIM



IMAGINE CANADA

The Standards Program Trustmark is a mark of Imagine Canada, offering a Canada-wide set of shared standards for charities and nonprofits. Since 2015, the Royal Alexandra Hospital Foundation has proudly been certified as part of the Standard Program, accredited for excellence and compliance in Board Governance, Financial Accountability and Transparency, Fundraising, Staff Management, and Volunteer Involvement.



ALBERTA'S TOP EMPLOYERS 3 YEARS RUNNING

Alberta's Top Employers is an annual competition organized by the editors of *Canada's Top 100 Employers*, recognizing the Alberta employers that lead their industries in offering exceptional places to work. In a review process that includes thousands of applicants each year, the Royal Alexandra Hospital Foundation is thrilled to have been selected for three consecutive years as one of the 75 *Alberta's Top Employers*.



THE QUEEN'S PLATINUM JUBILEE MEDAL

The Queen's Platinum Jubilee Medal is a commemorative medal awarded to 7,000 outstanding Albertans for their notable contributions to the betterment of society. In a ceremony that took place on November 15th, 2022, our President and CEO Sharlene Rutherford humbly accepted a medal for her service in support of the Royal Alexandra Hospital and the advancement of healthcare for Albertans, with a special emphasis on Sharlene's work championing women's health and health research.

BOARD OF DIRECTORS

What 'pathways of impact' have you seen activated through the support of donors or work of the foundation?



Sharlene Rutherford
President & CEO
BPA, MBA
Royal Alexandra Hospital
Foundation



George Coon
Chair of the Board
FCPA, FCMA, ICD.D, CFP
Royal Alexandra Hospital
Foundation



Alaine Moore
Director



Bhupinder Lalh
Director



Carlie Persson
Director
CPA, CA



Dale Sheard
Patron



Dan Lefavre
Vice Chair
FCPA, FCMA, ICD.D



Dianne Balon
Director



Dr. Bill Anderson
Director
B.Sc, M.D., FRCP(C), FCAR



Dr. Colin Peterson
Facility Medical Director
MD, CCFP(EM), FCFP
RAH



Dr. Radha Chari
Director
MD, FRCSC, CHE



Dr. Rustom Appoo
Director
D.MD



Fausto Franceschi
Director
K.C.



Janie Clink
Senior Operating Officer
RAH & SCH



Justin Archer
Director



Lisa Diamond
Director



**Mary Jo & The Late
William K. Robbins**
Patrons



Paavo Montandon
Director
BA, CIP, CRM



Sally Banek
Director
CPA, CMA



**Her Honour the
Honourable Salma
Lakhani** AOE, B.Sc.,
LLD(hon) & **His
Honour, Dr. Zaheer
Lakhani** CM MBChB FRCPC
FACPFACC FRCP (London)



Sandra Hawes
Director
K.C.



Victoria Burgess
Director



Scan here to read more about our Board's perspective on pathways of impact

FINANCIALS

A MESSAGE FROM OUR FINANCIAL LEADERSHIP



The Royal Alexandra Hospital Foundation Board is pleased to present the Audited Financial Statements for the fiscal year ending March 31, 2023. These statements represent our fiduciary duty to report to donors of the Foundation's achievements in fundraising activities, investment returns, and disbursements made to the Royal Alexandra Hospital and its medical centers of excellence.



The Foundation's hard working teams continue to strive to achieve financial growth with agility in an ever-changing landscape for charitable healthcare foundations in Alberta. With a focus on building fund development capacity the Foundation achieved a 30% increase in fundraising revenue over the prior year—the highest fundraising revenue in the Foundation's history. The continued growth in fundraising revenue was instrumental in the Foundation's ability to offset declines in charitable gaming revenue and continued uncertainty in investment markets. The Foundation's prudent financial management and tight control over operating expenses contributed to an overall positive financial performance. This allowed the Foundation to concentrate on impact by distributing \$10.7 million in funds during the fiscal year, funding many priority needs and investment in research.

Community and donor support for the Foundation remains steadfast, and the pathways of impact inspirational. On behalf of the Foundation and Board of Directors, we say thank you to the many donors and corporate partners who create impact each day through their support. Your gifts allow for the best care possible for the hundreds of thousands of patients who rely on the Royal Alexandra Hospital each year.

Dan Lefavire, FCPA, FCMA, ICD.D

Vice-Chair and Chair, Finance Audit and Risk Management Committee for FY 2022-23,
Incoming Chair of the Board Royal Alexandra Hospital Foundation

Carlie Persson, CPA, CA, CIA

Finance Audit and Risk Management Committee Member for FY 2022-23,
Incoming Chair, Finance Audit and Risk Management
Committee Royal Alexandra Hospital Foundation

KPMG LLP, the independent external auditor for the Royal Alexandra Hospital Foundation, has given an unqualified audit opinion for their financial statements for the fiscal year that ended on March 31, 2023. The following is a summary of the audited financial statements for the year ending March 31, 2023, compared to March 31, 2022. The complete audited financial statements are available on the foundation's website (royalalex.org/about/publications-and-financials).

STATEMENT OF FINANCIAL POSITION

Year end March 31, 2023 with comparative information for 2022

	2023	2022
ASSETS		
Cash	13,626,927	12,046,940
Accounts Receivable, Prepaid, and Other Assets	2,972,468	2,106,253
Portfolio Investments	37,215,144	41,200,603
	53,814,539	55,353,796
LIABILITIES AND FUND BALANCES		
CURRENT LIABILITIES		
Accounts Payable and Accrued Liabilities	6,311,439	5,051,752
Deferred Revenue	3,914,832	4,114,764
	10,226,271	9,166,516
FUND BALANCES		
Endowment Funds	26,056,760	24,423,422
Externally Restricted Funds	20,234,707	19,471,656
Internally Restricted Fund	1,417,056	1,417,056
Unrestricted Funds	(4,120,255)	875,146
	43,588,268	46,187,280
	53,814,539	55,353,796

STATEMENT OF OPERATIONS

Year end March 31, 2023 with comparative information for 2022

	2023 TOTAL	2022 TOTAL
REVENUES		
Charitable gaming	11,055,395	12,441,967
Fundraising	9,495,361	7,293,810
Realized Investment Income	2,129,970	3,582,713
Other Income	19,232	(93,514)
TOTAL REVENUES	22,699,958	23,224,976
EXPENDITURES		
Charitable Gaming	7,826,077	6,762,278
Fundraising	3,316,438	3,164,187
Administrative	1,131,210	1,211,368
TOTAL EXPENDITURES	12,273,725	11,137,833
Unrealized loss on investments	(2,330,058)	(1,540,961)
Distributions to Hospital	(10,695,187)	(11,121,188)
DEFICIENCY OF REVENUES OVER EXPENDITURES	\$(2,599,012)	\$(575,006)

FUNDS

The Royal Alexandra Hospital Foundation has established 28 endowment funds and over 90 donor-directed funds from generous gifts received to support research, education, and patient care at the Royal Alexandra Hospital and post-secondary institutions. The following is the list of funds as of March 31, 2023.

LOIS HOLE HOSPITAL FOR WOMEN/ WOMEN'S HEALTH

7th Operating Room Lois Hole Hospital for Women Fund
Alberta Women's Health Foundation Fund
Allard Hereditary Breast and Ovarian Cancer Clinic (HBOC) Fund
Cavarzan Chair in Mature Women's Health Research Fund
Cecilia Johnstone Endowment for Research and Innovation in the Treatment Cervical Cancer Fund
Dawn & Cam Allard Endowment Fund for Education and Innovation in Urogynecology, Lois Hole Hospital for Women
Dept. of Obstetrics & Gynecology Residency Program Donation Fund
Edmonton Elk Women's Ovarian Cancer Research Fund
Indigenous Cultural Partnership - Women's Health Fund
Lois Hole Hospital for Women Mental Health Fund
Lois Hole Hospital for Women Fund
Lois Hole Hospital for Women Bereavement Fund
Lois Hole Hospital for Women Advanced Minimally Invasive Surgery Fund
Lois Hole Hospital for Women Perinatal Interface Camera Fund
Lois Hole Hospital Women's Society Fund
Mary Jo Robbins Endowment for Research and Innovation in Women's Health Fund
Sawin & Baldwin Chair in Ovarian Cancer Research Fund
Dr. Zenon Shewciw Fund for Gynecological Oncology Fund
Terry Horwitz Fund
Urogynecology Equipment Fund

PROSTATE HEALTH

Dr. J.B. Metcalfe Urology Physicians Fund
Prostate Health Research and Innovation Fund
Prostate Health External Restricted Fund
Urology Fund

CK HUI HEART CENTRE / CARDIOLOGY

Bruce and Cindy McPherson Fund for Cardiology Fund
Cardiology Innovation Fund
CK Hui Cardiology Fund
The Hui Family Endowment for Cardiology Research and Innovation Fund
William K. Robbins Endowment for Research and Innovation in Cardiology Fund
Dr. Talibi Innovation Fund

GENERAL PURPOSE

Gifts in Kind Fund
Steve Ozipko Priority Equipment Fund
Priority Equipment Fund
Priority Needs/General Fund

NEONATAL INTENSIVE CARE UNIT (NICU)

Neonatal Education Fund
NICU Donations Fund

OPHTHALMOLOGY

Dept. of Ophthalmology & Visual Sciences Enhancement Fund
Eye Institute of Alberta Fund
Lions Eye Research Endowment Fund
George and Dorothy O'Neill Eye Research Fund
Ophthalmology Research Endowment Fund
Ophthalmology Equipment Fund
Ophthalmic Surgical Skills Centre Fund

FUNDS

SPECIAL PURPOSE

Access 24/7 Urgent Mental Health Fund
Al Blumer Memorial Fund
COVID-19 Support Fund
Diabetes Donation Fund
Edmonton Zone Colorectal Fund
Dr. C.A. & Lola Berner Endowment Fund for Excellence in Patient Care Fund
Dr. James Chin Anesthesiology and Surgery Fund
Chint Kaur Lali, Boota Singh Lali and Family Endowment Fund
Cable Family Compassionate Support Endowment Fund IV
Cancer Research and Innovation Fund
Children's Mental Health Fund
Department of Medicine General Fund
Elderly Care Initiative Fund
Emergency Department Fund
Catherine Folinsbee Fund for Pediatric Care Fund
Fund for the Advancement of Obesity Care
Agnes Moffatt Fraser Patient Comfort Fund
Graduates' Fund of RAH School of Nursing Alumnae
Health Equity Institute Fund
Holmes Endowment Fund
Chris Hrudey Endowed Fund- In Memory of William Hrudey
Intensive Care Unit Fund
Inner City Health & Wellness Fund
Mary Anne Komaran Compassionate Care Fund Endowment
Dr. Larry Olhauser Fund
Operation Frontline Impact Fund
RAH Employees' Charitable Donations Fund
RAH Gastroenterology Fund

Patient & Provider Experience Fund
Palliative Care Fund
PET CT Diagnostic Imaging Fund
Dr. Elizabeth Schwab Fund
Surgery Donation Fund
Surgical Oncology Fund
The Dr. Floria Po-Lai Tsui Endowment Fund

ORTHOPEDICS

Peter & Mary Prokopiw Endowment Fund
Orthopedics Fund
Orthopedics Research and Innovation Fund

RESEARCH AND EDUCATION

Critical Care Education Fund
Dr. K. Macala's Research Fund
Grants Fund
Mary Anne Komaran Symposium Endowment Fund
Mary Anne Komaran Professional Development Fund
Mary Anne Komaran Social Work Grants Endowment Fund
Harold and Florence Mosley Nursing Education and Research Fund
RAH Medical Staff Society Legacy Fund Fund
Research and Innovation Fund
Respiratory Education Fund
Speaking of Health Fund
William Arnold Diagnostic Imaging Education Fund Endowment

To make a donation or for more information, please visit:



RoyalAlex.org



foundation@royalalex.org



780 735 4723



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Royal Alexandra Hospital Foundation
10240 Kingsway, Edmonton, AB
T5H 3V9

@RAHFoundation



Accredited
IMAGINE CANADA

The Royal Alexandra Hospital Foundation is accredited by Imagine Canada for excellence and compliance in five key areas of operations: Board Governance, Financial Accountability and Transparency, Fundraising, Staff Management, and Volunteer Involvement.